

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	0125 - BHARATI VIDYAPEETH'S JAWAHARLAL NEHRU INSTITUTE OF TECHNOLOGY
Address	BVJNIOT, PUNE-SATARA ROAD, DHANKAWADI PUNE 411 043

Online fee approval proposal for academic year 2024-25

Uploaded Document List

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2024-25 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NBA and if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents				
Sr No	Expenses Head	Particulars	Status	
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View	
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View	
3	Stipend paid To Students	Upload list of students, stipend paid amount, date of payment and mode of payment (Bank/cash)	View	
4	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View	
5	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View	
6	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE.	View	
7	Inspection Fee	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	View	
8	MSBTE Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE	View	
9	Eligibility fees	Upload - Receipt of payment made to MSBTE	View	
10	Exam Fee paid to MSBTE	Upload - Receipt of payment made to MSBTE	View	
11	Enrollment Fee	Upload - Receipt of payment made to MSBTE	View	
12	Student Insurance	Upload copy of insurance policy made towards Student	View	
13	Building Insurance	Upload copy of Insurance policy made towards Building	View	
14	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	View	
15	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	View	
16	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	View	
17	Other Repairs & Maintenance	Upload - Item wise List with course wise bifurcation	View	
18	Staff Car Maintenance	Upload - Item wise List with course wise bifurcation	View	
19	Processing fee/Review fee paid to Fees Fixation Committee	Upload Processing Fee/Review fee paid to Fees Regulating Authority	View	
20	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View	
21	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View	
22	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View	
23	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	View	
24	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	View	
25	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	View	
26	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	View	
27	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	View	
28	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	View	
29	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View	
30	Consultancy Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View	
31	Professional Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	View	
32	Internet Charges	Upload - receipt & proof of payment made to provider	View	
33	Electricity	Upload Electricity Bill and Receipts	View	

34	Water	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	View
35	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	View
36	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
37	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
38	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
39	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	View
40	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	View
41	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	View
42	The processing fee paid to NBA / etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	View
43	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
44	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
45	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	View
46	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	View
47	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
48	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	View

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Trust
1	Computer	25	833432	280000	0	0	1113432	278358	835074	278358	0	0	0
2	Books	25	918831	0	0	13463	905368	226342	679026	226342	0	0	0
3	FURNITURE	15	4985488	2301	0	0	4987789	748168	4239621	748168	0	0	0
4	MACHINERY	15	7408105	41772	12036	0	7461913	1118384	6343529	1118384	0	0	0
Total			14145856	324073	12036	13463	14468502	2371252	12097250	2371252	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	BHARATI VIDYAPEETH
Address (With Pin Code)	BHARATI BHAVAN, L.B.S. ROAD, SADASHIV PETH, PUNE-411030
District - Taluka	Pune-Haveli
Telephone No. with STD Code	2024335701
Fax No. with STD Code	2024339121
E-mail ID	bharati@vsnl.com
Website	www.bharatividyaapeeth.edu
Registration No. and date of Trust	I) Under Bombay Public Trust Act 1950 No.F-277-Pune, II) Under Societies Registration Act 1860 No.BO--1964-05-10
Year of Establishment of the trust	1964
PAN No - TAN No	AAATB1836D--PNEB00445E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	SHRI ANANDRAO B. PATIL	PRESIDENT/CHAIRMAN	SOCIAL ACTIVITIES	NO
2	DR. SHIVAJIRAO SHRIPATRAO KADAM	OTHER	ADMINISTRATION OF EDUCATIONAL INSTITUTIONS	NO
3	DR. VISHWAJIT PATANGRAO KADAM	SECRETARY	EDUCATIONALIST & SOCIAL ACTIVITIES	NO
4	DR. ASMITA RAJENDRA JAGTAP	MEMBER OF THE TRUST	EDUCATIONALIST & SOCIAL ACTIVITIES	NO
5	SHRI. SHANKARRAO MARUTI DINGANE	MEMBER OF THE TRUST	EDUCATIONALIST	NO
6	DR. VASANTRAO BHAGWAT MHETRE	MEMBER OF THE TRUST	EDUCATIONALIST	NO
7	DR. MAHADEV SHIVLING SAGARE	MEMBER OF THE TRUST	EDUCATIONALIST	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	BV COLLEGE OF PHARMACY	SECTOR NO.8, CBD, BELAPUR, NAVI MUMBAI- 400 614.	0	1993	B. PHARM
2	BV COLLEGE OF PHARMACY	KOLHAPUR	0	1996	B. PHARM
3	BV COLLEGE OF ENGINEERING	SECTOR NO.7, CBD, Belpada, NAVI MUMBAI- 400 614.	3189	1990	B.E. (MECH) B.E. (CHM) B.E. (E&TC) B.E. (INSTRU) B.E. (COMP.) B.E. (I.T.)
4	BV INSTITUTE OF TECHNOLOGY	PALUS DIST. SANGLI	0	2000	COMPUTER E. & TC INF. TECH
5	BV COLLEGE OF ENGINEERING	KOLHAPUR.	0	2001	B.E. (E&TC) B.E. (COMP.) B.E. (I.T.)
6	BV JAWAHARLAL NEHRU INSTITUTE OF TECHNOLOGY (POLYTECHNIC)	PUNE -411 043	1983	6408	CIVIL ENGG. INF. TECH CHEMICAL IND. ELECTRONICS MECHANICAL ELECTRICAL PRODUCATION COMPUTER
7	BV COLLEGE OF ENGINEERING FOR WOMEN	PUNE 411 043	6285	2000	B.E. (E&TC) B.E. (COMP.) B.E. (I.T.)
8	BV INSTITUTE OF PHARMACY, (DIPLOMA)	SECTOR NO.8, CBD, BELAPUR, NAVI MUMBAI- 400 614.	0	1993	DIPLOMA
9	BV INSTITUTE OF PHARMACY, (DIPLOMA)	PUNE 411 043	6024	1979	DIPLOMA
10	BV\\\\\\\\\\\\S GROUP OF INSTITUTE, TECHNICAL CAMPUS, COLLEGE OF ENGINEERING,	LAVALÉ PUNE	6796	2012	CIVIL ENGG. COMPUTER ELECTRICAL MECHANICAL (E&TC)
11	BV COLLEGE OF ENGINEERING,	SECTOR NO.7, CBD, Belpada, NAVI MUMBAI- 400 614.	0	1990	B.E. (MECH) B.E. (CHM) B.E. (E&TC) B.E. (INSTRU) B.E. (COMP.) B.E. (I.T.)
12	INSTITUTE OF TECHNOLOGY (POLYTECHNIC), NAVI MUMBAI	SECTOR-7, C.B.D., Belpada, OPP. KHARGHAR RAILWAY STATION, NAVI MUMBAI	3256	1983	COMPUTERTECH.,INFO. TECH. IND ELECTRONICS, E. & TC, INSTRUMENTATION, CHEMICAL ENGG., MECHANICAL ENGINEERING

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
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1	POLY	CHEMICAL ENGINEERING	3	30	30	30	30	30	30
2	POLY	CIVIL ENGINEERING	3	60	60	60	60	60	60
3	POLY	COMPUTER TECHNOLOGY	3	120	120	120	60	60	60
4	POLY	MECHANICAL ENGINEERING	3	90	90	90	90	90	90
5	POLY	ELECTRICAL ENGINEERING	3	60	60	60	60	60	60
6	POLY	ELECTRONICS & TELE-COMMUNICATION ENGINEERING	3	60	60	60	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	5509	7000	6527	19529	
b	Others	0	0	0	0	
	Total	5509	7000	6527	19529	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			9379	0	9379
	Annual Rent (Amt. in Rs.)			2295000	0	2295000
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			9379	0	9379
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes																						
Courses Information																						
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	
1	POLY	CHEMICAL ENGINEERING	3	30	3	16	30	3	15	30	3	10	30	3	0	30	6	0	30	6	0	
2	POLY	CIVIL ENGINEERING	3	60	6	48	60	6	39	60	6	31	60	6	0	60	12	0	60	12	0	
3	POLY	COMPUTER TECHNOLOGY	3	120	12	131	120	12	143	120	12	113	60	6	0	60	12	0	60	12	0	
4	POLY	MECHANICAL ENGINEERING	3	90	9	85	90	9	45	90	9	25	90	9	0	90	18	0	90	18	0	
5	POLY	ELECTRICAL ENGINEERING	3	60	6	58	60	6	50	60	6	31	60	6	0	60	12	0	60	12	0	
6	POLY	ELECTRONICS & TELE-COMMUNICATION ENGINEERING	3	60	6	62	60	6	52	60	6	9	0	0	0	0	0	0	0	0	0	
Total				420	42	400	420	42	344	420	42	219	300	30	0	300	60	0	300	60	0	
Institute Information																						
Address			BVJNIOT, PUNE-SATARA ROAD, DHANKAWADI PUNE 411 043																			
Village			DHANKAWADI																			
District - Taluka			Pune-Haveli																			
PIN Code			411043																			
Year of Establishment			1983																			
Telephone No. (With STD code)			020-24379467																			
Mobile Number & WhatsApp number			9420860099 WhatsApp number-9420860099																			
E-Mail ID			bvjniot@bharatividyapeeth.edu																			
Web Site			http://bvjniot.bharatividyapeeth.edu																			
Whether Land or Building Allotted by the government or public body			Yes																			
Type of Land																						
Location of College			Within Limit of Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Nagpur, Nashik and Aurangabad																			
College is established/located in Hilly Area/Tribal Area			No.																			
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)			Yes																			
Whether college is autonomous			No																			
Ph.D Holders percentage of Total Teaching Staff			0 %																			
Total number of research publications in International journals & patents filed by the college			0																			
Placement of students			3																			
Name of the Director / Principal of the Institution			UTTURKAR RAJENDRA RAGHUNATH																			
Person duly authorised in terms of section 2 (l) of the Act			MHETRE VASANTRAO BHAGWAT Designation: JOINT SECRETARY Mobile No: 2024407100																			
Sanctioned Intake capacity as per AICTE/PCI/COA/ University			Sr. No	Sub Type		Sanction Intake			Actual Intake			Appeared			Passed							
			1	POLY		1260			963			939			884							
Bank Details of Institute/College																						
Sr. No		Bank Name						Account No						Branch Name								
1		BHARATI SAHAKARI BANK LTD PUNE						2005031300005645						DHANKAWADI,PUNE								
2		STATE BANK OF INDIA						10277607673						KATRAJ, PUNE								
3		BHARATI SAHAKARI BANK LTD PUNE						2005031300005759						DHANKAWADI, PUNE								
Form B2												I Year		II Year		III Year		IV Year		V Year		

(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)						400	344	219	0	0
(B) Total No PIO / Foreign National Students for the Course						0	0	0	0	0
Year of recognition by respective council						1994				
Name of the Board/Affiliated Body to which this course is affiliated						Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.						Yes				
Hostel Facility Status						Yes				
						Boys- 51				
						Girls- 51				
						Total Capacity- 102				
Total No. of laboratories in the Department						37				
Total cost of Equipment in the Department (Rs. in Lakhs)						120.97 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition						A) UG		120.97 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition						B) PG		Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No.of Titles		643						
		No. of Books available		2147						
		No. of Journals subscribed		12						
		In current year								
B) Carpet Area in Use for Library (in Sq. Mtr.)		80								
c) Facilities in Department - Library		1.		Book issue for reference						
		2.		Issueing Books to Student						
		3.		Internet facility						
		4.		---						
No. of Staff										
Teaching Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts		
				Regular	Adhoc	Contract				
a) Principal		1		1	0	0	1			
b) HOD		7		7	0	0	7			
c) Lecturers		44		32	14	0	46			
Form B4										
Student - Teacher Ratio			Total Number of Teachers		Sanctioned Intake :1260			Student on Roll : 963		
a) With approved staff			16		Student - Teacher Ratio = 79:1			Student - Teacher Ratio = 60:1		
b) With (approved adhoc + contract) staff			54		Student - Teacher Ratio = 23:1			Student - Teacher Ratio = 18:1		
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts	Vacant Posts		
				Regular	Adhoc	Contract				
a)Technical		13		13	0	0	13			
b) Non- Technical		25		24	1	0	25			
c) Class- IV		14		14	0	0	14			
		Total		51	1	0	52	0		
Ratio of Non - Teaching - Teaching Staff			0.96:1							
Form B5										
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y					
16	Whether Building os owned / <u>Rental by college</u> / Institute:									R
	b) if owned built-up area in 0 Sq.Mtr.							College / Institute	Others	Total
					Capital investment (Amount Rs. in Lakhs)			0	0	0
					Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0
	b) If Rental Built-up area in 9379.10 Sq.Mtr.							College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)					22.95	0	22.95			
17	Mention relation of the landlord with the College / Institute if Any				0					
Projected Addition			College / Institute / Hostel							

Particulars		2024-25 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	1000000	1000000	1500000
d.	Laboratory equipments	1500000	1500000	1500000
e.	Books	500000	500000	500000
f.	Furniture & dead stock	1000000	1000000	1500000
g.	Vehicals	0	0	0
h.	Others	0	0	0
Total		4000000	4000000	5000000

Form B9		
Fees collected during last year per student for Diploma course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	400	34800000
2 nd Year	344	27416800
3 rd Year	219	15811800
Fees collected (2022-23) per student for Diploma course	Diploma Course - 87000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	87000	34800000
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	UTTURKAR RAJENDRA RAGHUNATH
Regular incharge	Regular
Pay Scale	37400-67000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JADHAV SANJAY GANGARAM	Regular	1986-07-07	1986-07-07	POLY	Administrator	15600-39100	1336281
2	INGAWALE SANJAY HINDURAO	Regular	1986-08-04	1986-08-04	POLY	Administrator	5200-20200	92484
3	MATHE ASHOK SADASHIV	Regular	1988-08-01	1988-08-01	POLY	Administrator	15600-39100	576854
4	SUTAR DILIP PANDURANG	Regular	2011-04-26	2011-04-26	POLY	Administrator	5200-20200	592356
5	SURYWANSHI AUDUMBAR SHRIRANG	Regular	2017-07-29	2017-07-29	POLY	Administrator	15600-39100	694933
6	ATTARDE GOVINDA TIKARAM	Regular	1997-08-01	1997-08-01	POLY	Administrator	9300-34800	635609
7	JADHAV SAMBHAJI SHANKAR	Regular	1994-06-01	1994-06-01	POLY	Administrator	5200-20200	347720
8	NALAWADE VIJAY RAJARAM	Regular	2022-01-18	2022-01-18	POLY	Administrator	5200-20200	159544
9	JAGTAP CHANDRAKANT RAGHU	Regular	1989-10-19	1989-10-19	POLY	Administrator	5200-20200	337319
10	JADHAWAR DATTATRAY UTTARESHWAR	Regular	2000-03-10	2000-03-10	POLY	Administrator	5200-20200	497001
11	PATIL SHIVAJI DNYANDEO	Regular	2016-07-01	2016-07-01	POLY	Administrator	5200-20200	463303
12	YADAV AVINASH SAMPATRAO	Regular	2022-01-18	2022-01-18	POLY	Administrator	5200-20200	392444
13	PATIL SAMEER SARJERAO	Regular	2011-03-19	2011-03-19	POLY	Administrator	5200-20200	426204
14	PAWAR DEEPAK SADASHIV	Regular	2011-05-16	2011-05-16	POLY	Administrator	5200-20200	487879
15	KHARADE SHAHAJI BABAN	Regular	2016-07-01	2016-07-01	POLY	Administrator	5200-20200	398106
16	PATIL SANDIP KRISHNA	Regular	2011-05-14	2011-05-14	POLY	Administrator	5200-20200	376160
17	SHINDE JYOTI MAHADEO	Regular	2016-07-01	2016-07-01	POLY	Administrator	5200-20200	364904
18	SHINDE ANAND BHAUSAHEB	Regular	2014-07-24	2014-07-24	POLY	Administrator	5200-20200	314574
19	KARANDE SANJAY ANANDA	Regular	2011-06-01	2011-06-01	POLY	Administrator	5200-20200	415519
20	DESHMUKH SUNIL DHONDIRAM	Regular	2016-08-01	2016-08-01	POLY	Administrator	5200-20200	396097

21	SAWANT DHANANJAY NARAYAN	Regular	2016-07-01	2016-07-01	POLY	Administrator	5200-20200	370002
22	SONTATE SANDESH WAMAN	Regular	2016-07-01	2016-07-01	POLY	Administrator	5200-20200	365189
23	ATTAR JARINA NABILAL	Regular	2016-07-01	2016-07-01	POLY	Administrator	5200-20200	357330
24	YADAV SHASHIKANT BHIMRAO	Regular	2013-10-28	2013-10-28	POLY	Administrator	5200-20200	236859
25	NAWADKAR RANJIT SAMPAT	Regular	2011-05-16	2011-05-16	POLY	Administrator	5200-20200	347209
26	KUMBHAR SANJAY DAJI	Regular	2016-07-01	2016-07-01	POLY	Administrator	5200-20200	346924
27	JADHAV DATTATRAY UTTAM	Regular	2013-01-22	2013-01-22	POLY	Administrator	5200-20200	198212
28	GURAV VANITA POPAT	Regular	2016-07-01	2016-07-01	POLY	Administrator	5200-20200	229802
29	PATIL BABLU BHASKAR	Regular	2016-07-01	2016-07-01	POLY	Administrator	5200-20200	336804
30	BHAGAT SACHIN RANGRAO	Regular	2016-07-01	2016-07-01	POLY	Administrator	5200-20200	324135
31	PATIL VANDANA RAMRAO	Regular	2016-07-01	2016-07-01	POLY	Administrator	5200-20200	314574
32	MULANI SAJID GULMOHMAD	Regular	2009-11-03	2009-11-03	POLY	Administrator	5200-20200	65811
33	MAHADIK SHARAD DINKAR	Regular	2014-09-01	2014-09-01	POLY	Administrator	5200-20200	145002
34	NAGALKAR DEVIKA BALKRISHNA	Regular	2021-02-01	2021-02-01	POLY	Administrator	5200-20200	153597
35	SONAWANE DILIP RAJARAM	Regular	2011-05-18	2011-05-18	POLY	Administrator	5200-20200	354503
36	JAGTAP AMOL SHARAD	Regular	2011-10-08	2011-10-08	POLY	Administrator	5200-20200	195635
37	MAHADIK SAGAR SHANKAR	Regular	2010-08-09	2010-08-09	POLY	Administrator	5200-20200	296309
38	MAHADIK SAMBHAJI SHAHAJI	Regular	2010-08-09	2010-08-09	POLY	Administrator	5200-20200	279987
39	SHINDE SANJIVAN KISAN	Regular	2011-05-13	2011-05-13	POLY	Administrator	4440-7440	301750
40	JADHAV ANANDRAO RAMCHANDRA	Regular	2011-05-14	2011-05-14	POLY	Administrator	4440-7440	310362
41	PAWAR CHANDRAKANT PARSHURAM	Regular	2011-05-16	2011-05-16	POLY	Administrator	4440-7440	310362
42	DOIPHODE NITIN RAMCHANDRA	Regular	2011-05-16	2011-05-16	POLY	Administrator	4440-7440	301750
43	KHARADE HEMANT RAMCHANDRA	Regular	2011-05-18	2011-05-18	POLY	Administrator	4440-7440	310362
44	PATANKAR DHANPAL BHAGAWAN	Regular	2011-05-20	2011-05-20	POLY	Administrator	4440-7440	301750
45	GUJAR VISHNU RAMCHANDRA	Regular	2011-05-20	2011-05-20	POLY	Administrator	4440-7440	300041
46	SHINDE SHASHIKANT VITTHALRAO	Regular	2016-07-01	2016-07-01	POLY	Administrator	4440-7440	301750
47	MORE MOHAN SHIVAJI	Regular	2016-07-01	2016-07-01	POLY	Administrator	4440-7440	285297
48	DUBAL AMIT BALASO	Regular	2016-07-01	2016-07-01	POLY	Administrator	4440-7440	285297
49	JADHAV AMOL TANAJI	Regular	2016-07-05	2016-07-05	POLY	Administrator	4440-7440	285297
50	PATIL GAJANAN BALASAHEB	Regular	2016-07-01	2016-07-01	POLY	Administrator	4440-7440	270125
51	KADAM KRUSHNAT DADU	Regular	2011-06-01	2011-06-01	POLY	Administrator	4440-7440	140937
52	GHARGE SAGAR KRISHNAT	Regular	2014-09-01	2014-09-01	POLY	Administrator	4440-7440	196281
53	UTTURKAR RAJENDRA RAGHUNATH	Regular	1986-07-01	1986-07-01	POLY	Teaching	37400-67000	2036420
54	NARHARI BHEEMACHARYA RATTIHALLI	Regular	1987-07-20	1987-07-20	POLY	Teaching	15600-39100	1116262
55	UPADHYE NISHANT ANANTRAO	Regular	2007-07-07	2007-07-07	POLY	Teaching	15600-39100	763755
56	KADU JAGRUTI NANDKUMAR	Regular	2008-01-01	2008-01-01	POLY	Teaching	15600-39100	874397
57	PAWAR UDAY VILAS	Regular	2008-01-01	2008-01-01	POLY	Teaching	15600-39100	839778
58	HIREMATH RAJASHEKAR SHIDRAMAYYA	Regular	1987-07-20	1987-07-20	POLY	Teaching	15600-39100	1015731
59	SHINDE ANIL PADUNRANG	Regular	1993-08-03	1993-08-03	POLY	Teaching	15600-39100	1116262
60	SAPATE SHEETAL DEVKUMAR	Regular	2007-06-28	2007-06-28	POLY	Teaching	15600-39100	863075
61	ANAMI RENUKA SHANTAPPA	Regular	2001-08-08	2001-08-08	POLY	Teaching	15600-39100	918321
62	MUJAWAR SAIRABI HAJRAT	Adhoc	2010-08-20	2010-08-20	POLY	Teaching	15600-39100	795073
63	GOGAWALE YOGITA SOPAN	Regular	2020-11-01	2020-11-01	POLY	Teaching	15600-39100	514661
64	PATIL ASHWINI JOTIRAM	Adhoc	2015-01-24	2015-01-24	POLY	Teaching	15600-39100	687317
65	SURYAWANSHI AMOL SHIVAJIRAO	Regular	2008-02-05	2008-02-05	POLY	Teaching	15600-39100	840561
66	NAIK SUPARNA SHIRISH	Regular	2006-06-17	2006-06-17	POLY	Teaching	15600-39100	864831
67	KHANVILKAR AMIT RAKESH	Regular	1998-08-01	1998-08-01	POLY	Teaching	15600-39100	1001027
68	UPADHYE VIDYABHUSHAN ANANTRAO	Regular	2004-08-01	2004-08-01	POLY	Teaching	15600-39100	919882
69	PAWAR ROHINI SHANKAR	Regular	2001-08-10	2001-08-10	POLY	Teaching	15600-39100	927886
70	PHALAKE VAISHALI SAMPATRAO	Regular	2005-10-01	2005-10-01	POLY	Teaching	15600-39100	922484

71	PATIL SHEETAL SARJERAO	Adhoc	2013-08-27	2013-08-27	POLY	Teaching	15600-39100	729219
72	GOKHALE ASHWINI KEDAR	Regular	2008-07-02	2008-07-02	POLY	Teaching	15600-39100	789066
73	PANGARE NILESH SOPAN	Adhoc	2010-01-01	2010-01-01	POLY	Teaching	15600-39100	816806
74	KADAM RAJKUMAR SHANKAR	Regular	2009-12-15	2009-12-15	POLY	Teaching	15600-39100	716188
75	OSTWAL MUTHA ANITA ANAND	Adhoc	2012-06-20	2012-06-20	POLY	Teaching	15600-39100	754011
76	PHIRKE BHARTI RAJENDRA	Regular	2009-08-08	2009-08-08	POLY	Teaching	15600-39100	692956
77	THAKARE JAGRUTI ARUN	Regular	2009-01-03	2009-01-03	POLY	Teaching	15600-39100	818888
78	PATIL AMITRAO SUBHASH	Regular	2005-07-01	2005-07-01	POLY	Teaching	15600-39100	889166
79	PAWAR MANSING ANANDRAO	Regular	2002-06-01	2002-06-01	POLY	Teaching	15600-39100	651778
80	PATIL ASHOK DATTATRAY	Regular	2003-11-10	2003-11-10	POLY	Teaching	15600-39100	916000
81	KHOBARE VIDYA KALAPPA	Regular	1999-08-25	1999-08-25	POLY	Teaching	15600-39100	972330
82	PATIL ARUN PRATAPRAO	Regular	1992-07-15	1992-07-15	POLY	Teaching	15600-39100	1114960
83	PAWAR VANASHRI ANANDRAO	Regular	1989-07-15	1989-07-15	POLY	Teaching	15600-39100	1116263
84	KADAM BALASAHEB VASANTRAO	Regular	1991-08-21	1991-08-21	POLY	Teaching	15600-39100	1116262
85	RAUT ANUP GOVIND	Adhoc	2010-12-20	2010-12-20	POLY	Teaching	15600-39100	670963
86	KANASE TANAJI SUBARAO	Adhoc	2006-09-11	2006-09-11	POLY	Teaching	15600-39100	892487
87	BANGALE UPAMANYU DURGADASRAO	Adhoc	2010-12-20	2010-12-20	POLY	Teaching	15600-39100	773664
88	SUREKAR SURESH HANAMANT	Regular	2009-08-03	2009-08-03	POLY	Teaching	15600-39100	820908
89	DESHMUKH RUSHIKESH SAHEBRAO	Regular	2003-11-15	2003-11-15	POLY	Teaching	15600-39100	916561
90	PATIL CHETAN DASHRATH	Regular	2009-08-11	2009-08-11	POLY	Teaching	15600-39100	816025
91	DESHMUKH NIRANJAN SUDHAKAR	Regular	1991-09-13	1991-09-13	POLY	Teaching	15600-39100	1116262
92	NANGARE NAGESH DIGAMBAR	Regular	2001-07-10	2001-07-10	POLY	Teaching	15600-39100	1116262
93	BANDGAR KASHINATH ANANDA	Regular	1992-07-15	1992-07-15	POLY	Teaching	15600-39100	1114960
94	ASHTIKAR SAMIKSHA VINOD	Adhoc	2022-02-15	2022-02-15	POLY	Teaching		342284
95	MRS. POWAR RAVEENA DHIRAJ	Adhoc	2022-02-15	2022-02-15	POLY	Teaching		334284
96	SHINDE ANIL ANANDRAO	Regular	1984-07-02	1984-07-02	POLY	Teaching		658166
97	DHONE DATTA BHAURAO	Regular	1987-08-12	1987-08-12	POLY	Teaching	15600-39100	538190
98	MANDHARE ANUSHA KUMAR	Regular	1987-08-12	1987-08-12	POLY	Teaching	15600-39100	1116262
99	MORE SANJAY JAYSINGRAO	Regular	1988-08-11	1988-08-11	POLY	Teaching	15600-39100	1116262
100	BHOSALE SANJAY PANDURANG	Regular	1988-08-16	1988-08-16	POLY	Teaching	15600-39100	1116262
101	SAINDANE UMESH ANANDRAO	Regular	1988-09-06	1988-09-06	POLY	Teaching	15600-39100	1116262
102	LAD SANGEETA RAVINDRA	Regular	1990-08-25	1990-08-25	POLY	Teaching	15600-39100	762558
103	SONWALKAR ASHOK SHRIMANTRAO	Regular	2007-06-26	2007-06-26	POLY	Teaching	15600-39100	628540
104	PATIL SUJATA DILIP SUJATA DILIP	Adhoc	2003-11-15	2003-11-15	POLY	Teaching	15600-39100	814643
105	SHINDE PRASHANT POPAT	Adhoc	2006-03-01	2006-03-01	POLY	Teaching	15600-39100	788809
106	KAPSE MAHARUDRA KESHAV	Adhoc	2008-09-08	2008-09-08	POLY	Teaching	15600-39100	814464

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	POLY	1260	23.33	51	3	0
(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:0.96	1:1			

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		963	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		308.72	
a)	No. of Titles	5465	
b)	No. of Books	34830	
c)	No. of National Journals	11	
d)	No. of International Journals	18	
e)	Non-Teaching Journals	0	
	Total Cost of		
f)	a) Books	6.19	Lakhs
	b) Subscription for Journal	0.52	Lakhs
g)	Cost of Furniture	42.39	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	300
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	11
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank Scheme	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			38
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			3
5	Number of Applications Software's available			17
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			17
7	Number of Scanners available			4
8	Total cost of the printers and scanners			30700
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			300
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	2534560
17	Cost of Software in Computer Center		Rs. Lakhs	2304762
18	Cost of Furniture in Computer Center		Rs. Lakhs	126330
19	Annual fee of the Internet Services in		Rs. Lakhs	163145
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	-
	2. System Analyst	N	0	-
	3. Computer Programmer	Y	1	9300-34800
	4. Computer Operator	Y	1	5200-20200
	5. Non - Teaching Staff	Y	2	5200-20200
	6. Maintenance Staff	Y	1	5200-20200
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23				
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	POLY	T	PRINCIPAL	1	1
2	POLY	T	HOD	7	7
3	POLY	T	LECTURER	43	46
4	POLY	A	ACCOUNTANT	1	1
5	POLY	A	ASST.ACCOUNTANT	1	1
6	POLY	A	COMPUTER PROGRAMMER	1	1
7	POLY	A	ELECTRICAL ENGINEER	1	1
8	POLY	A	HEAD CLERK	1	1
9	POLY	A	INSTRUCTOR	3	3
10	POLY	A	JR.CLERK	15	15
11	POLY	A	LAB.ATTENDANT	4	4
12	POLY	A	LAB.ASSISTANT	5	5
13	POLY	A	SR.CLERK	3	3
14	POLY	A	TECH.LAB.ASSISTANT	2	2
15	POLY	A	WORKSHOP SUPERINTENDENT	1	1
16	POLY	A	PEON	14	14
Total				103	106
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25	
Name of the College /Institute	0125 - BHARATI VIDYAPEETH'S JAWAHARLAL NEHRU INSTITUTE OF TECHNOLOGY
Address	BVJNIOT, PUNE-SATARA ROAD, DHANKAWADI PUNE 411 043

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Income Details						
			Segmental bifurcation of Income			
Sr. No	Income Head	Total Income	POLY	Non FFC	Hostel	Trust
1	TUITION FEES	68619529	68619529	0	0	0
2	BANK INTREST	779712	779712	0	0	0
3	DEVELOPEMENT FEE	9405207	9405207	0	0	0
Total Income		78804448	78804448	0	0	0

Income Conversion Details						
			Segmental bifurcation of Income Conversion			
Sr. No	Income Head	Total Income	POLY	Non FFC	Hostel	Trust
1	INTEREST ON FDR	272115	Total 272115 Deductible 0	0	0	0
2	BANK INTEREST INCOME	507597	Total 507597 Deductible 0	0	0	0
3	DEVELOPMENT FEES	9405207	Total 9405207 Deductible 0	0	0	0
4	TUITION FEES	68619529	Total 68619529 Deductible 0	0	0	0
Total Income		78804448	78804448	0	0	0
Total Deductible Income		0	0			

Expenses Details						
			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	POLY	Non FFC	Hostel	Trust
1	BUILDING RENT	2295000	2295000	0	0	0
2	EDUCATIONAL EXPENSES	22509176	22509176	0	0	0
3	DEPRECIATION	588755	588755	0	0	0

4	SALARY & ALLOWANCES	69874244	69874244	0	0	0
Total Expenses		95267175	95267175	0	0	0

Expenses Conversion Details						
			Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	POLY	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	47126675	Total 47126675 Paid 47126675 Provision for Unpaid 0 Claimed 47126675	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	321224	Total 321224 Paid 321224 Provision for Unpaid 0 Claimed 321224	0	0	0
Salary - Teaching Staff	Admin Charges PF	12855	Total 12855 Paid 12855 Provision for Unpaid 0 Claimed 12855	0	0	0
Salary - Teaching Staff	Gratuity paid	1701510	Total 1701510 Paid 1701510 Provision for Unpaid 0 Claimed 1701510	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	30000	Total 30000 Paid 30000 Provision for Unpaid 0 Claimed 30000	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	18142316	Total 18142316 Paid 18142316 Provision for	0	0	0

			Unpaid 0 Claimed 18142316			
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	940726	Total 940726 Paid 940726 Provision for Unpaid 0 Claimed 940726	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	37646	Total 37646 Paid 37646 Provision for Unpaid 0 Claimed 37646	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	552692	Total 552692 Paid 552692 Provision for Unpaid 0 Claimed 552692	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) View	998100	Total 998100 Claimed 998100	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) View	10500	Total 10500 Claimed 10500	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View	90000	Total 90000 Claimed 90000	0	0	0
Affiliation	MSBTE Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE View	121699	Total 121699 Claimed 121699	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building View	53364	Total 53364 Claimed 53364	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation View	4093039	Total 4093039 Claimed 4093039	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List	856721	Total 856721	0	0	0

	with course wise bifurcation View		Claimed 856721			
Building Repairs in the nature of capital expenditure	Maintenance - Accomodation - Non Teaching Staff	3009767	Total 3009767 Claimed 3009767	0	0	0
Audit Fees	Audit Fee - College	59000	Total 59000 Claimed 59000	0	0	0
Fees Fixation Committee fees	Processing fee/Review fee paid to Fees Fixation Committee Upload Processing Fee/Review fee paid to Fees Regulating Authority View	45900	Total 45900 Claimed 45900	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper View	32760	Total 32760 Claimed 32760	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. View	70160	Total 70160 Claimed 70160	0	0	0
Expenses related to Students	1. Students Gathering Expenses	510291	Total 510291 Claimed 510291	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	340166	Total 340166 Claimed 340166	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment. View	500	Total 500 Claimed 500	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any View	3170	Total 3170 Claimed 3170	0	0	0
Expenses related to Students	6. Induction Program	2014561	Total 2014561 Claimed 2014561	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	22483	Total 22483 Claimed 22483	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties View	415650	Total 415650 Claimed 415650	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student View	83547	Total 83547 Claimed 83547	0	0	0
Conference and Seminar	Student competition	564250	Total 564250	0	0	0

			Claimed 564250			
Meeting Fees and Expenses	Academic meeting of staff and faculties	404881	Total 404881 Claimed 404881	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	102099	Total 102099 Claimed 102099	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider View	8631	Total 8631 Claimed 8631	0	0	0
Communication Expenses	Telephone, Fax Charges	14286	Total 14286 Claimed 14286	0	0	0
Communication Expenses	Postage charges	21315	Total 21315 Claimed 21315	0	0	0
Printing and Stationery	Exam papers and form printing	153940	Total 153940 Claimed 153940	0	0	0
Printing and Stationery	Other stationary	1506830	Total 1506830 Claimed 1506830	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts View	4072033	Total 4072033 Claimed 4072033	0	0	0
Establishment Expenses	Water Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form. View	50500	Total 50500 Claimed 50500	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material View	1066954	Total 1066954 Claimed 1066954	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View	1481296	Total 1481296 Claimed 1481296	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses View	988215	Total 988215 Claimed 988215	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses View	183989	Total 183989 Claimed 183989	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards	14564	Total 14564	0	0	0

	amount claimed under the head of Chemicals, Consumable etc. expenses View		Claimed 14564			
Depreciation	As debited to Income & Expenditure Account	588755	Total 588755 Claimed 0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	52615	Total 52615 Claimed 52615	0	0	0
Rent	Rent for college building paid to trust	2295000	Total 2295000 Claimed 0	0	0	0
Total Expenses		95267175	95267175	0	0	0
Total Claimed Expenses			92383420			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by

(Name of the Clerk & its Signature)

Signature of Section Officer

Fees Fixation Committee - 2024-25



Online Fee Approval Proposal for Academic Year 2024-25

To,

The Hon'ble Chairman,

Fees Fixation Committee,

Name of the College/Institute: BHARATI VIDYAPEETH'S JAWAHARLAL NEHRU INSTITUTE OF TECHNOLOGY

Code: 0125

Location: BVJNIOT, PUNE-SATARA ROAD, DHANKAWADI PUNE 411 043

POLY Teaching List

You Have Added 3 Excess Staff, It May be Disallowed

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Teaching	Regular	Approved	Yes	UTTURKAR RAJENDRA RAGHUNATH	PRINCIPAL	01-07-1986	NA	Applicable and Submitted	200503130000192 BHARATI SAHAKARI / Private / BANK LTD Scheduled	Nationalized	2006420	Bank Transfer	1634320	
2	Teaching	Regular	Approved	Yes	PAWAR VANASHRI ANANDRAO	LECTURER	15-07-1989	NA	Applicable and Submitted	200503130000514 BHARATI SAHAKARI / Private / BANK LTD Scheduled	Nationalized	1116263	Bank Transfer	987163	
3	Teaching	Regular	Approved	Yes	BHOSALE SANJAY PANDURANG	LECTURER	16-08-1988	NA	Applicable and Submitted	200503130000395 BHARATI SAHAKARI / Private / BANK LTD Scheduled	Nationalized	1116262	Bank Transfer	1000162	
4	Teaching	Regular	Approved	Yes	NANGARE NAGESH DIGAMBAR	LECTURER	10-07-2001	NA	Applicable and Submitted	005002300018770 Bharati Sahakari / Private / Bank Ltd. Scheduled	Nationalized	1116262	Bank Transfer	962162	
5	Teaching	Regular	Approved	Yes	MANDHARE ANUSHA KUMAR	LECTURER	12-08-1987	NA	Applicable and Submitted	200503130000334 BHARATI SAHAKARI / Private / BANK LTD Scheduled	Nationalized	1116262	Bank Transfer	981162	
6	Teaching	Regular	Approved	Yes	SHINDE ANIL PADUNRANG	HOD	03-08-1993	NA	Applicable and Submitted	200503130000547 BHARATI SAHAKARI / Private / BANK LTD Scheduled	Nationalized	1116262	Bank Transfer	892762	
7	Teaching	Regular	Approved	Yes	NARHARI BHEEMACHARYA RATTIHALI	HOD	20-07-1987	NA	Applicable and Submitted	200503130000224 BHARATI SAHAKARI / Private / BANK LTD Scheduled	Nationalized	1116262	Bank Transfer	997162	
8	Teaching	Regular	Approved	Yes	MORE SANJAY JAYSINGRAO	LECTURER	11-08-1988	NA	Applicable and Submitted	200503130000393 BHARATI SAHAKARI / Private / BANK LTD Scheduled	Nationalized	1116262	Bank Transfer	992162	
9	Teaching	Regular	Approved	Yes	KADAM BALASAHEB VASANTRAO	HOD	21-08-1991	NA	Applicable and Submitted	005002300000612 bharati sahakari / Private / bank ltd.pune Scheduled	Nationalized	1116262	Bank Transfer	1014162	
10	Teaching	Regular	Approved	Yes	DESHMUKH NIRANJAN SUDHAKAR	LECTURER	13-09-1991	NA	Applicable and Submitted	005002300000616 Bharati Sahakari / Private / Bank Ltd. Scheduled	Nationalized	1116262	Bank Transfer	1034062	
11	Teaching	Regular	Approved	Yes	SAINDANE UMESH ANANDRAO	LECTURER	06-09-1988	NA	Applicable and Submitted	200503130000402 BHARATI SAHAKARI / Private / BANK LTD Scheduled	Nationalized	1116261	Bank Transfer	984161	
12	Teaching	Regular	Approved	Yes	BANDGAR KASHINATH ANANDA	LECTURER	15-07-1992	NA	Applicable and Submitted	005002300000440 Bharati Sahakari / Private / Bank Ltd. Scheduled	Nationalized	1114960	Bank Transfer	1007460	
13	Teaching	Regular	Approved	Yes	PATIL ARUN PRATAPRAO	LECTURER	15-07-1992	NA	Applicable and Submitted	005002300000416 Bharati sahakari / Private / bank ltd Scheduled	Nationalized	1114960	Bank Transfer	1017460	
14	Teaching	Regular	Approved	Yes	HIREMATH RAJASHEKAR SHIDRAMAYYA	HOD	20-07-1987	NA	Applicable and Submitted	200503130000320 BHARATI SAHAKARI / Private / BANK LTD Scheduled	Nationalized	1015731	Bank Transfer	879631	

15	Teaching	Regular	Approved	Yes	KHANVILKAR AMIT RAKESH	LECTURER	01-08-1998	NA	Applicable and Submitted	005002300000821 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	1001027	Bank Transfer	929527	
16	Teaching	Regular	Approved	Yes	KHOBARE VIDYA KALAPPA	LECTURER	25-08-1999	NA	Applicable and Submitted	005002300011745 bharati sahakari bank LTD	Nationalized / Private / Scheduled	972330	Bank Transfer	897830	
17	Teaching	Regular	Approved	Yes	PAWAR ROHINI SHANKAR	LECTURER	10-08-2001	NA	Applicable and Submitted	005002300019656 Bharati Sahakari bank Ltd.	Nationalized / Private / Scheduled	927886	Bank Transfer	893386	
18	Teaching	Regular	Approved	Yes	PHALAKE VAISHALI SAMPATRAO	LECTURER	01-10-2005	NA	Applicable and Submitted	005002300036955 bharati sahakari bank Ltd.	Nationalized / Private / Scheduled	922484	Bank Transfer	861984	
19	Teaching	Regular	Approved	Yes	UPADHYE VIDYABHUSHAN ANANTRAO	LECTURER	01-08-2004	NA	Applicable and Submitted	200503130032746 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	919882	Bank Transfer	881382	
20	Teaching	Regular	Approved	Yes	ANAMI RENUKA SHANTAPPA	LECTURER	08-08-2001	NA	Applicable and Submitted	005002300020138 Bharati Sahakari bank dhankawadi branch	Nationalized / Private / Scheduled	918321	Bank Transfer	856821	
21	Teaching	Regular	Approved	Yes	DESHMUKH RUSHIKESH SAHEBRAO	LECTURER	15-11-2003	NA	Applicable and Submitted	005002300028590 bharati sahakari bank ltd	Nationalized / Private / Scheduled	916561	Bank Transfer	850061	
22	Teaching	Regular	Approved	Yes	PATIL ASHOK DATTATRAY	LECTURER	10-11-2003	NA	Applicable and Submitted	200503130012572 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	915000	Bank Transfer	880500	
23	Teaching	Adhoc	Not Approved	Yes	KANASE TANAJI SUBARAO	LECTURER	11-09-2006	NA	Applicable and Submitted	005002300023444 Bharati sahakari bank ltd	Nationalized / Private / Scheduled	892487	Bank Transfer	840387	
24	Teaching	Regular	Approved	Yes	PATIL AMITRAO SUBHASH	HOD	01-07-2005	NA	Applicable and Submitted	200503130036053 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	889166	Bank Transfer	862666	
25	Teaching	Regular	Approved	Yes	KADU JAGRUTI NANDKUMAR	LECTURER	01-01-2008	NA	Applicable and Submitted	005002300047153 bharati sahkari bank	Nationalized / Private / Scheduled	874397	Bank Transfer	817897	
26	Teaching	Regular	Approved	Yes	NAIK SUPARNA SHIRISH	LECTURER	17-06-2006	NA	Applicable and Submitted	005002300039673 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	864831	Bank Transfer	815331	
27	Teaching	Regular	Approved	Yes	SAPATE SHEETAL DEVKUMAR	LECTURER	28-06-2007	NA	Applicable and Submitted	005002300045170 Bharati sahakari bank ltd. pune-30	Nationalized / Private / Scheduled	863075	Bank Transfer	848575	
28	Teaching	Regular	Approved	Yes	SURYAWANSHI AMOL SHIVAJIRAO	LECTURER	05-02-2008	NA	Applicable and Submitted	200503130046148 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	840561	Bank Transfer	822061	
29	Teaching	Regular	Approved	Yes	PAWAR UDAY VILAS	LECTURER	01-01-2008	NA	Applicable and Submitted	200503130047133 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	839778	Bank Transfer	795278	
30	Teaching	Regular	Approved	Yes	SUREKAR SURESH HANAMANT	LECTURER	03-08-2009	NA	Applicable and Submitted	005002300053755 BHARATI SAHAKARI BANK LTD. PUNE	Nationalized / Private / Scheduled	820908	Bank Transfer	752408	
31	Teaching	Regular	Approved	Yes	THAKARE JAGRUTI ARUN	LECTURER	03-01-2009	NA	Applicable and Submitted	200503130051100 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	818888	Bank Transfer	793388	
32	Teaching	Adhoc	Not Approved	Yes	PANGARE NILESH SOPAN	LECTURER	01-01-2010	NA	Applicable and Submitted	200503130055196 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	816806	Bank Transfer	745306	

33	Teaching	Regular	Approved	Yes	PATIL CHETAN DASHRATH	LECTURER	11-08-2009	NA	Applicable and Submitted	005002300053788 Bharati Sahakari Bank Ltd.	Nationalized / Private / Scheduled	816025	Bank Transfer	789525	
34	Teaching	Adhoc	Not Approved	Yes	PATIL SUJATA DILIP SUJATA DILIP	LECTURER	15-11-2003	NA	Applicable and Submitted	200503130025139 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	814643	Bank Transfer	773143	
35	Teaching	Adhoc	Not Approved	Yes	KAPSE MAHARUDRA KESHAV	LECTURER	08-09-2008	NA	Applicable and Submitted	200503130049711 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	814464	Bank Transfer	802964	
36	Teaching	Adhoc	Not Approved	Yes	MUJAWAR SAIRABI HAJRAT	LECTURER	20-08-2010	NA	Applicable and Submitted	005002300057550 Bharati sahakari bank	Nationalized / Private / Scheduled	795073	Bank Transfer	774573	
37	Teaching	Regular	Approved	Yes	GOKHALE ASHWINI KEDAR	HOD	02-07-2008	NA	Applicable and Submitted	200503130048879 bharati sahakari bank LTD	Nationalized / Private / Scheduled	789066	Bank Transfer	752566	
38	Teaching	Adhoc	Not Approved	Yes	SHINDE PRASHANT POPAT	LECTURER	01-03-2006	NA	Applicable and Submitted	200503130036217 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	788809	Bank Transfer	764709	
39	Teaching	Adhoc	Not Approved	Yes	BANGALE UPAMANYU DURGADASRAO	LECTURER	20-12-2010	NA	Applicable and Submitted	005002300059074 bharati sahakari bank ltd. Pune	Nationalized / Private / Scheduled	773664	Bank Transfer	708164	
40	Teaching	Regular	Approved	Yes	UPADHYE NISHANT ANANTRAO	LECTURER	07-07-2007	NA	Applicable and Submitted	200503130036980 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	763755	Bank Transfer	737255	
41	Teaching	Regular	Approved	Yes	LAD SANGEETA RAVINDRA	LECTURER	25-08-1990	NA	Applicable and Submitted	200503130000541 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	762558	Bank Transfer	724458	
42	Teaching	Adhoc	Not Approved	Yes	OSTWAL MUTHA ANITA ANAND	LECTURER	20-06-2012	NA	Applicable and Submitted	200503130046832 BHARATI SAHAKAREI BANK LTD	Nationalized / Private / Scheduled	754011	Bank Transfer	743511	
43	Teaching	Adhoc	Not Approved	Yes	PATIL SHEETAL SARJERAO	LECTURER	27-08-2013	NA	Applicable and Submitted	005002300065960 bharati sahkari bank ITD	Nationalized / Private / Scheduled	729219	Bank Transfer	726719	
44	Teaching	Regular	Approved	Yes	KADAM RAJKUMAR SHANKAR	LECTURER	15-12-2009	NA	Applicable and Submitted	200503130054319 bharati sahakari bank LTD	Nationalized / Private / Scheduled	716188	Bank Transfer	713688	
45	Teaching	Regular	Approved	Yes	PHIRKE BHARTI RAJENDRA	LECTURER	08-08-2009	NA	Applicable and Submitted	200503130053948 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	692956	Bank Transfer	643456	
46	Teaching	Adhoc	Not Approved	Yes	PATIL ASHWINI JOTIRAM	LECTURER	24-01-2015	NA	Applicable and Submitted	005002300067326 Bharati sahkari bank ,katraj-dhankawadi	Nationalized / Private / Scheduled	687317	Bank Transfer	684817	
47	Teaching	Adhoc	Not Approved	Yes	RAUT ANUP GOVIND	LECTURER	20-12-2010	NA	Applicable and Submitted	200503130053788 2005 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	670963	Bank Transfer	658463	
48	Teaching	Regular	Approved	Yes	SHINDE ANIL ANANDRAO	HOD	02-07-1984	NA	Applicable and Submitted	200503130000322 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	658166	Bank Transfer	635666	
49	Teaching	Regular	Approved	Yes	PAWAR MANSING ANANDRAO	LECTURER	01-06-2002	NA	Applicable and Submitted	005002300021760 Bharati sahakari bank ltd,pune	Nationalized / Private / Scheduled	651778	Bank Transfer	649478	
50	Teaching	Regular	Approved	Yes	SONWALKAR ASHOK SHRIMANTRAO	LECTURER	26-06-2007	NA	Applicable and Submitted	200503130044745 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	628540	Bank Transfer	619140	

51	Teaching	Regular	Approved	Yes	DHONE DATTA BHAURAO	LECTURER	12-08-1987	NA	Applicable and Submitted	200503130000297 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	538190	Bank Transfer	516190	
52	Teaching	Regular	Not Approved	Yes	GOGAWALE YOGITA SOPAN	LECTURER	01-11-2020	NA	Applicable and Submitted	005002400003247 bharati sahakari bank ltd, pune	Nationalized / Private / Scheduled	514661	Bank Transfer	512161	Yes
53	Teaching	Adhoc	Not Approved	Yes	ASHTIKAR SAMIKSHA VINOD	LECTURER	15-02-2022	NA	Applicable and Submitted	005002300073356 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	172775	Bank Transfer	340184	Yes
54	Teaching	Adhoc	Not Approved	Yes	MRS. POWAR RAVEENA DHIRAJ	LECTURER	15-02-2022	NA	Applicable and Submitted	005002300073334 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	164775	Bank Transfer	332184	Yes
As per Norms Teaching Staff Required(25:1)												51			
Added Staff Count :												54			
Excess Staff Count :												3			
Excess Staff Marked Count :												3 (Remaining : 0)			
Total Salary :												47126675			
Total Staff Excess Salary (it may be disallowed) :												852211			

POLY Non Teaching List															
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Administration	Regular	Not Approved	Yes	JADHAV SANJAY GANGARAM	WORKSHOP SUPERINTENDENT	07-07-1986	NA	Applicable and Submitted	200503130000104 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	1336281	Bank Transfer	1053781	
2	Administration	Regular	Not Approved	Yes	SURYWANSHI AUDUMBAR SHRIRANG	ELECTRICAL ENGINEER	29-07-2017	NA	Applicable and Submitted	200503130069707 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	694933	Bank Transfer	670833	
3	Administration	Regular	Not Approved	Yes	ATTARDE GOVINDA TIKARAM	COMPUTER PROGRAMMER	01-08-1997	NA	Applicable and Submitted	200503130000737 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	635609	Bank Transfer	611509	
4	Administration	Regular	Not Approved	Yes	SUTAR DILIP PANDURANG	INSTRUCTOR	26-04-2011	NA	Applicable and Submitted	200503130000209 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	592356	Bank Transfer	568256	
5	Administration	Regular	Not Approved	Yes	MATHE ASHOK SADASHIV	INSTRUCTOR	01-08-1988	NA	Applicable and Submitted	200503130000365 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	576854	Bank Transfer	552754	
6	Administration	Regular	Not Approved	Yes	JADHAWAR DATTATRAY UTTARESHWAR	TECH.LAB.ASSISTANT	10-03-2000	NA	Applicable and Submitted	200503130013089 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	497001	Bank Transfer	472901	
7	Administration	Regular	Not Approved	Yes	PAWAR DEEPAK SADASHIV	LAB.ASSISTANT	16-05-2011	NA	Applicable and Submitted	200503130060670 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	487879	Bank Transfer	463779	
8	Administration	Regular	Not Approved	Yes	PATIL SHIVAJI DNYANDEO	SR.CLERK	01-07-2016	NA	Applicable and Submitted	200503130031656 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	463303	Bank Transfer	439203	
9	Administration	Regular	Not Approved	Yes	PATIL SAMEER SARJERAO	TECH.LAB.ASSISTANT	19-03-2011	NA	Applicable and Submitted	200503130060263 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	426204	Bank Transfer	402104	
10	Administration	Regular	Not Approved	Yes	KARANDE SANJAY ANANDA	JR.CLERK	01-06-2011	NA	Applicable and Submitted	200503130000973 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	415519	Bank Transfer	391419	
11	Administration	Regular	Not Approved	Yes	KHARADE SHAHAJI BABAN	LAB.ASSISTANT	01-07-2016	NA	Applicable and	200503130035652 BHARATI SAHAKARI	Nationalized / Private /	398106	Bank Transfer	374006	

									Submitted	BANK LTD	Scheduled				
12	Administration	Regular	Not Approved	Yes	DESHMUKH SUNIL DHONDIRAM	JR.CLERK	01-08-2016	NA	Applicable and Submitted	200503130017375 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	396097	Bank Transfer	371997	
13	Administration	Regular	Not Approved	Yes	YADAV AVINASH SAMPATRAO	SR.CLERK	18-01-2022	NA	Applicable and Submitted	200503130032791 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	392444	Bank Transfer	368344	
14	Administration	Regular	Not Approved	Yes	PATIL SANDIP KRISHNA	LAB.ASSISTANT	14-05-2011	NA	Applicable and Submitted	200503130042258 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	376160	Bank Transfer	352060	
15	Administration	Regular	Not Approved	Yes	SAWANT DHANANJAY NARAYAN	JR.CLERK	01-07-2016	NA	Applicable and Submitted	200503130023171 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	370002	Bank Transfer	345902	
16	Administration	Regular	Not Approved	Yes	SONTATE SANDESH WAMAN	JR.CLERK	01-07-2016	NA	Applicable and Submitted	200503130034587 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	365189	Bank Transfer	341089	
17	Administration	Regular	Not Approved	Yes	SHINDE JYOTI MAHADEO	LAB.ASSISTANT	01-07-2016	NA	Applicable and Submitted	200503130043635 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	364904	Bank Transfer	340804	
18	Administration	Regular	Not Approved	Yes	ATTAR JARINA NABILAL	JR.CLERK	01-07-2016	NA	Applicable and Submitted	200503130030887 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	357330	Bank Transfer	333230	
19	Administration	Regular	Not Approved	Yes	SONAWANE DILIP RAJARAM	LAB.ATTENDANT	18-05-2011	NA	Applicable and Submitted	200503130061101 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	354503	Bank Transfer	330403	
20	Administration	Regular	Not Approved	Yes	JADHAV SAMBHAJI SHANKAR	HEAD CLERK	01-06-1994	NA	Applicable and Submitted	200503130005202 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	347720	Bank Transfer	333540	
21	Administration	Regular	Not Approved	Yes	NAWADKAR RANJIT SAMPAT	JR.CLERK	16-05-2011	NA	Applicable and Submitted	200503130016439 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	347209	Bank Transfer	323109	
22	Administration	Regular	Not Approved	Yes	KUMBHAR SANJAY DAJI	JR.CLERK	01-07-2016	NA	Applicable and Submitted	200503130003896 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	346924	Bank Transfer	322824	
23	Administration	Regular	Not Approved	Yes	JAGTAP CHANDRAKANT RAGHU	SR.CLERK	19-10-1989	NA	Applicable and Submitted	200503130000474 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	337319	Bank Transfer	321319	
24	Administration	Regular	Not Approved	Yes	PATIL BABLU BHASKAR	JR.CLERK	01-07-2016	NA	Applicable and Submitted	200503130034588 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	336804	Bank Transfer	312704	
25	Administration	Regular	Not Approved	Yes	BHAGAT SACHIN RANGRAO	JR.CLERK	01-07-2016	NA	Applicable and Submitted	200503130047690 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	324135	Bank Transfer	300035	
26	Administration	Regular	Not Approved	Yes	SHINDE ANAND BHAUSAHEB	LAB.ASSISTANT	24-07-2014	NA	Applicable and Submitted	200503130061209 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	314574	Bank Transfer	290474	
27	Administration	Regular	Not Approved	Yes	PATIL VANDANA RAMRAO	JR.CLERK	01-07-2016	NA	Applicable and Submitted	200503130045196 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	314574	Bank Transfer	290474	
28	Administration	Regular	Not Approved	Yes	PAWAR CHANDRAKANT PARSHURAM	PEON	16-05-2011	NA	Applicable and Submitted	200503130003880 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	310362	Bank Transfer	286262	
29	Administration	Regular	Not Approved	Yes	JADHAV ANANDRAO RAMCHANDRA	PEON	14-05-2011	NA	Applicable and Submitted	200503130003689 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	310362	Bank Transfer	286262	

30	Administration	Regular	Not Approved	Yes	KHARADE HEMANT RAMCHANDRA	PEON	18-05-2011	NA	Applicable and Submitted	200503130060876 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	310362	Bank Transfer	286262	
31	Administration	Regular	Not Approved	Yes	PATANKAR DHANPAL BHAGAWAN	PEON	20-05-2011	NA	Applicable and Submitted	200503130005243 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	301750	Bank Transfer	277650	
32	Administration	Regular	Not Approved	Yes	SHINDE SHASHIKANT VITTHALRAO	PEON	01-07-2016	NA	Applicable and Submitted	200503130005549 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	301750	Bank Transfer	277650	
33	Administration	Regular	Not Approved	Yes	SHINDE SANJIVAN KISAN	PEON	13-05-2011	NA	Applicable and Submitted	200503130003775 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	301750	Bank Transfer	277650	
34	Administration	Regular	Not Approved	Yes	DOIPHODE NITIN RAMCHANDRA	PEON	16-05-2011	NA	Applicable and Submitted	200503130003886 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	301750	Bank Transfer	277650	
35	Administration	Regular	Not Approved	Yes	GUJAR VISHNU RAMCHANDRA	PEON	20-05-2011	NA	Applicable and Submitted	200503130005261 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	300041	Bank Transfer	276341	
36	Administration	Regular	Not Approved	Yes	MAHADIK SAGAR SHANKAR	LAB.ATTENDANT	09-08-2010	NA	Applicable and Submitted	200503130057612 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	296309	Bank Transfer	272209	
37	Administration	Regular	Not Approved	Yes	JADHAV AMOL TANAJI	PEON	05-07-2016	NA	Applicable and Submitted	200503130040724 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	285297	Bank Transfer	261197	
38	Administration	Regular	Not Approved	Yes	MORE MOHAN SHIVAJI	PEON	01-07-2016	NA	Applicable and Submitted	200503130030428 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	285297	Bank Transfer	261197	
39	Administration	Regular	Not Approved	Yes	DUBAL AMIT BALASO	PEON	01-07-2016	NA	Applicable and Submitted	200503130029343 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	285297	Bank Transfer	261197	
40	Administration	Regular	Not Approved	Yes	MAHADIK SAMBHAJI SHAHAJI	LAB.ATTENDANT	09-08-2010	NA	Applicable and Submitted	200503130057613 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	279987	Bank Transfer	258401	
41	Administration	Regular	Not Approved	Yes	PATIL GAJANAN BALASAHEB	PEON	01-07-2016	NA	Applicable and Submitted	200503130045543 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	270125	Bank Transfer	246025	
42	Administration	Regular	Not Approved	Yes	YADAV SHASHIKANT BHIMRAO	JR.CLERK	28-10-2013	NA	Applicable and Submitted	200503130066091 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	236859	Bank Transfer	236859	
43	Administration	Regular	Not Approved	Yes	GURAV VANITA POPAT	JR.CLERK	01-07-2016	NA	Applicable and Submitted	200503130041839 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	229802	Bank Transfer	213802	
44	Administration	Regular	Not Approved	Yes	JADHAV DATTATRAY UTTAM	JR.CLERK	22-01-2013	NA	Applicable and Submitted	200503130065530 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	198212	Bank Transfer	184152	
45	Administration	Regular	Not Approved	Yes	GHARGE SAGAR KRISHNAT	PEON	01-09-2014	NA	Applicable and Submitted	200503130067388 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	196281	Bank Transfer	172774	
46	Administration	Regular	Not Approved	Yes	JAGTAP AMOL SHARAD	LAB.ATTENDANT	08-10-2011	NA	Applicable and Submitted	200503130062509 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	195635	Bank Transfer	181635	
47	Administration	Regular	Not Approved	Yes	NALAWADE VIJAY RAJARAM	ACCOUNTANT	18-01-2022	NA	Applicable and Submitted	200503130000192 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	159544	Bank Transfer	152183	
48	Administration	Regular	Not Approved	Yes	NAGALKAR DEVIKA	ASST.ACCOUNTANT	01-02-2021	NA	Applicable and	200503130003334 BHARATI SAHAKARI	Nationalized / Private /	153597	Bank Transfer	133265	

					BALKRISHNA				Submitted	BANK LTD	Scheduled				
49	Administration	Regular	Not Approved	Yes	MAHADIK SHARAD DINKAR	JR.CLERK	01-09-2014	NA	Applicable and Submitted	200503130040821 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	145002	Bank Transfer	129002	
50	Administration	Regular	Not Approved	Yes	KADAM KRUSHNAT DADU	PEON	01-06-2011	NA	Applicable and Submitted	200503130061205 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	140937	Bank Transfer	126937	
51	Administration	Regular	Not Approved	Yes	INGAWALE SANJAY HINDURAO	INSTRUCTOR	04-08-1986	NA	Applicable and Submitted	200503130000282 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	92484	Bank Transfer	88484	
52	Administration	Regular	Not Approved	Yes	MULANI SAJID GULMOHMAD	JR.CLERK	03-11-2009	NA	Applicable and Submitted	200503130054668 BHARATI SAHAKARI BANK LTD	Nationalized / Private / Scheduled	83591	Bank Transfer	59457	
As per Norms Non Teaching Staff Required (Teaching Staff X 1.5)												77			
Added Staff Count :												52			
Excess Staff Count :												Not Added			
Excess Staff Marked Count :												-			
Total Salary :												18142316			
Total Staff Excess Salary (it may be disallowed) :												0			

Total Teaching Faculty	54	Total Non Teaching Faculty	52
Total Approved Faculty	40	Total Non Approved Faculty (Including Proposal Sent for Approval)	66
Total Annual Salary - Teaching	47126675 (72%)		
Total Annual Salary - Administration	18142316 (28%)		
Total Annual Salary	65268991		
Total Basic Pay	25930306		
Total Grade Pay	5081502		
Total HRA Pay	5587137		
Total DA Pay	28396001		
Total TA Pay	274045		
Total IT/TDS Pay	2965400		
Total Institute PT/PF Pay	1496280		
Total PT/PF/other statutory deduction Pay	243200		